

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542H370017) Water Trails and Low Head Dam Programs
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 250,000	\$ 500,000	\$ 500,000
Other Resources				
Balance Brought Forward (Approps)	742,463	809,057	1,000,000	279,068
Total Resources	<u>\$ 1,242,463</u>	<u>\$ 1,059,057</u>	<u>\$ 1,500,000</u>	<u>\$ 779,068</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 500	\$ 500	\$ 500
Facility Maintenance Supplies	5,571	7,500	7,500	7,500
Equipment Maintenance Supplies	0	2,000	2,000	2,000
Professional & Scientific Supplies	0	1,000	1,000	1,000
Ag.,Conservation & Horticulture Su	0	1,500	1,500	1,500
Other Supplies	16,350	2,000	2,000	2,000
Printing & Binding	9,325	10,000	10,000	10,000
Rentals	2,625	5,000	5,000	5,000
Professional & Scientific Services	155,058	300,000	50,000	50,000
Outside Services	13,788	25,000	25,000	25,000
Intra-State Transfers	112,340	91,432	91,432	41,432
Equipment	24,609	25,000	25,000	25,000
State Aid	79,668	259,057	950,000	500,000
Capitals	14,073	50,000	50,000	25,000
Balance Carry Forward (Approps)	809,057	279,068	279,068	83,136
Total Disposition of Resources	<u>\$ 1,242,463</u>	<u>\$ 1,059,057</u>	<u>\$ 1,500,000</u>	<u>\$ 779,068</u>